

Unrestricted General Funds

Component Summary (1078) Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
Military & Veterans Affairs								
Office of the Commissioner	2,426.7	3,128.0	3,091.0	3,091.0	2,921.8	2,687.8	-234.0	-8.0%
Homeland Security & Emerg Mgt	2,651.9	2,491.0	2,491.0	2,491.0	2,525.7	2,470.6	-55.1	-2.2%
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	300.0	0.0	-300.0	-100.0%
Army Guard Facilities Maint.	2,078.4	2,703.5	2,703.5	2,703.5	2,723.5	2,690.2	-33.3	-1.2%
National Guard Military Hdqtrs	388.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Air Guard Facilities Maint.	1,405.1	1,931.2	1,931.2	1,931.2	1,947.6	1,929.2	-18.4	-0.9%
Alaska Military Youth Academy	4,289.2	4,654.3	4,654.3	4,654.3	6,842.6	4,546.6	-2,296.0	-33.6%
Veterans' Services	1,788.1	1,793.9	1,793.9	1,793.9	1,902.4	1,700.4	-202.0	-10.6%
State Active Duty	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
Alaska State Defense Force	0.0	0.0	0.0	0.0	210.9	0.0	-210.9	-100.0%
RDU Total:	15,332.6	17,006.9	16,969.9	16,969.9	19,379.5	16,029.8	-3,349.7	-17.3%
Unrestricted General (UGF):	15,332.6	17,006.9	16,969.9	16,969.9	19,379.5	16,029.8	-3,349.7	-17.3%
Designated General (DGF:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	15,332.6	17,006.9	16,969.9	16,969.9	19,379.5	16,029.8	-3,349.7	-17.3%